Lake-Sumter Community College

WELCOME
New Vision Council
January 27, 2010

Lake-Sumter Community College

A Great Education . . .
Close To Home
LSCC Vision

Lake-Sumter Community College will be a leader in Florida in modeling and fostering excellence and the values of scholarship, respect, honesty and integrity, teamwork, high performance and service, in order to better serve the needs of our diverse community and prepare students to be successful and productive citizens.
LSCC Mission

...a public, multi-campus college offering associate degrees and certificates that prepare students for employment, career advancement, and university transfer, ...and specialized training that improves the workforce... LSCC provides students with an accessible, supportive, learning-centered environment while challenging them to think critically, increase their information fluency, communicate effectively, become independent, build leadership skills, improve their ability to work as part of a team, develop social responsibility, and enhance their creativity.

LSCC VALUES

RESPECT
HONESTY AND INTEGRITY
TEAMWORK
SERVICE
SCHOLARSHIP
HIGH PERFORMANCE
Lake-Sumter Community College

Student Profile

Who We Serve

✓ Gender: 35.9% males; 64.1% females
✓ Enrollment Status:
  33.69% full time; 66.31% part time
✓ Ethnicity:
  11.2% Black non-Hispanic
  2.4% Asian/Pacific Islander
  9.8% Hispanic
  75.2% White non-Hispanic
✓ Age: 18 to 24 years of age comprise
  81.76% of full-time but only 30.34% of part-time students.
Enrollment Trends

- Enrollment (FTE) up 13% in 2009-10
- Enrollment (FTE) up 10% in 2008-09
- Enrollment (FTE) up 9% in 2007-08
- FALL 2009 up 13% to 4800 students
- Leesburg campus – 2700
- South Lake Campus – 1900
- Sumter Campus - 400
- (some students attend 2 campuses)
Lake-Sumter Community College

College Programs and Services

The LSCC Advantage

- Opportunities for Involvement
- Small Class Size
- Outstanding Faculty
- Supportive Staff
- Career & Learning Centers
LSCC Student Activities and Programs

- Sports: Volleyball, Baseball, Softball
- Theatre and Drama
- Music
- Visual Arts
- Student Government
- Brain Bowl
- Student Clubs
- Mentoring

A Variety of Class Options

- Mornings & Evenings
- Saturdays
- Full-Time or Part-Time

- Traditional Classroom Courses
- Online Courses
AA - Associate in Arts Degree

Satisfies the first 2 years of a 4-year degree

Guarantees acceptance into a state university

AA PreMajors:
- General Studies
- Art
- Athletic Training
- Biology
- Business
- Chemistry
- Criminal Justice
- Early Childhood Ed.
- Elementary Education
- English
- Engineering
- Human Services
- Mathematics
- Nursing
- Physics
- Pre-Physical Therapy
- Pre-Prof. Health
- Psychology
- Secondary Education
- Social Science
- Sports & Fitness

AAS - Associate in Applied Science

Business Administration
Computer Information Administration
Criminal Justice Technology
Early Childhood Education – 2 specializations
Electrical Distribution Technology
Fire Science Technology
Graphic Design Technology
Health Information Management
Office Administration - 3 specializations

Specialized Degrees to prepare for immediate employment
AS - Associate In Science Degrees

Specialized Degrees to prepare for immediate employment or further training

✓ Computer Information Administrator
✓ Criminal Justice Technology
✓ Early Childhood Education – 2 specializations
✓ Emergency Medical Services
✓ Nursing

Partnerships

✓ Joint Use facility and 2 + 2 programs – UCF Direct Connect
✓ Joint Use Library at South Lake – Lake County
✓ Joint Use Library at Sumter– Sumter County
✓ Fire Station at Sumter – Sumter County
✓ Nursing Program – District Hospitals
✓ Business Resources Center–Lake County
✓ Performing Arts Center – 441 Center (PALS)
✓ Health Science Magnet HS – Lake Co. Schools
✓ Electrical Distribution Technology – SECO, City of Bushnell, City of Leesburg
New Programs

- Electronic Health Records Support Technician
- Health Informatics Certificate
- Test Site for Ready-to-Work Credentialing
- Florida Sheriff's Youth Ranch - Short-term training for Utility Line Technicians
- Energy Efficiency and Conservation training initiatives under development

Lake-Sumter Community College

Budget Information
Community College Tuition Comparisons – 50 States

- Florida’s average tuition of $2034 was 33rd from the top in 2006-07. The national average was $2626.
- Florida’s average tuition of $2136 was 35th from the top in 2007-08. The national average was $2739.
- LSCC Tuition up 8% for 2009-10
Lake-Sumter Community College

Organizational Chart

DISTRICT BOARD OF TRUSTEES

DR. MOJOCK

VP Business Affairs SCOTT
VP Academic Affairs HOWARD
Ex. Dir. Planning & Research MEYER
Director/College Relations LANDISMAN
Equity Spec. Asst. to Pres. HAMILTON
Spec. Asst. to President KNOST

<table>
<thead>
<tr>
<th>Occupation</th>
<th>Employment 2012</th>
<th>Annual Growth</th>
<th>Educational Attainment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medical Assistants</td>
<td>40,668</td>
<td>5.23%</td>
<td>Voc Cert.</td>
</tr>
<tr>
<td>Medical Records Technicians</td>
<td>15,592</td>
<td>4.73%</td>
<td>Voc Cert.</td>
</tr>
<tr>
<td>Home Health Aides</td>
<td>38,427</td>
<td>4.36%</td>
<td>Voc Cert.</td>
</tr>
<tr>
<td>Personal Financial Advisors</td>
<td>16,040</td>
<td>4.34%</td>
<td>Bachelor's</td>
</tr>
<tr>
<td>Tile and Marble Setters</td>
<td>7,315</td>
<td>4.31%</td>
<td>Voc Cert.</td>
</tr>
<tr>
<td>Kindergarten Teachers</td>
<td>14,592</td>
<td>4.15%</td>
<td>Bachelor's</td>
</tr>
<tr>
<td>Database Administrators</td>
<td>6,953</td>
<td>4.18%</td>
<td>CC Cert./Degree</td>
</tr>
<tr>
<td>Fitness Trainers and Aerobics Instructors</td>
<td>13,906</td>
<td>4.08%</td>
<td>H.S. or Less</td>
</tr>
<tr>
<td>Public Relations Specialists</td>
<td>20,240</td>
<td>4.07%</td>
<td>CC Cert./Degree</td>
</tr>
<tr>
<td>Cement Masons and Concrete Finishers</td>
<td>18,453</td>
<td>4.04%</td>
<td>Voc Cert.</td>
</tr>
<tr>
<td>Respiratory Therapists</td>
<td>8,010</td>
<td>4.03%</td>
<td>CC Cert./Degree</td>
</tr>
<tr>
<td>Self-Enrichment Education Teachers</td>
<td>18,557</td>
<td>4.02%</td>
<td>Voc Cert.</td>
</tr>
<tr>
<td>Computer Software Engineers, Software</td>
<td>20,535</td>
<td>3.91%</td>
<td>CC Cert./Degree</td>
</tr>
<tr>
<td>Drywall and Ceiling Tie Installers</td>
<td>9,159</td>
<td>3.69%</td>
<td>Voc Cert.</td>
</tr>
</tbody>
</table>
Projected Growth in Supply and Demand of Workers – The Gap Widens

Jobs requiring some postsecondary experience
Workers with some postsecondary experience

Source: National Association of Manufacturers

Readiness for College

Percent of students taking Entry Level Tests (Reading, Writing, Math) who fail at least one test.

Lake-Sumter Community College: 60.42%
All Florida Community Colleges: 66.87%
<table>
<thead>
<tr>
<th>Percent of Population with Bachelor's Degree</th>
</tr>
</thead>
<tbody>
<tr>
<td>✓ Lake County – 16.6%</td>
</tr>
<tr>
<td>✓ Sumter County – 12.2%</td>
</tr>
<tr>
<td>✓ Florida – 22.3%</td>
</tr>
<tr>
<td>✓ United States – 24.0%</td>
</tr>
</tbody>
</table>

State Funding
2009 Legislative Summary of Appropriations

CCPF Total State Funds – Make up only 60% of budget vs 67% two years ago. Students now pay 36%

Enrollment Growth - no funding

Critical Job and Succeed Grants – no funding

Foundation Matching - no funding

PECO – down over 60% from previous year

Facilities Enhancement Matching - no funding

Florida College System
Florida College System

✓ Single system of institutions that grant 2 and 4 year degrees. No governance change.

✓ Maintain primary mission and open door.

✓ No graduate degrees or 4 year athletics

✓ Cost-effective (substantial savings over cost at an SUS institution)

✓ 12 of 28 colleges accredited to offer 4 year degrees – others in approval process.

Florida College System

✓ Local DBOT may request use of “State College” designation if approved to offer baccalaureate degrees by SBE and Level II by SACS

✓ DBOT may request approval by SBE of name change to “College” regardless of degree level offered.

✓ All 4 year degrees must be approved by SBE, but provides a process whereby college may request exemption from SBE approval.
Central Florida Higher Education Consortium

Includes BCC, LSCC, SCC, VCC, and UCF
✓ continues regional planning process
✓ reviews options to maintain access for transfers in light of UCF program reductions
✓ community college presidents forward letter to FCS Chancellor regarding our intention to address these needs.

Lake-Sumter Community College

QUESTIONS?